



CITY MANAGER'S REPORT

For the period of June 3-17, 2016

This report is issued the first and third Friday of each month.
It can be obtained at City Hall or online at templecity.us

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THE WEEKS AHEAD

- June 6 Meeting: Public Arts Commission
CANCELLED
- June 7 Meeting: City Council
7:30 p.m., Council Chambers
Newsy considerations: facility use agreements for expanded recreational offerings; continued animal control services by the San Gabriel Valley Humane Society; and formal actions pertaining to negotiated employee salaries and benefits.
- June 8 Meeting: Traffic and Safety Commission
7:30 p.m., Council Chambers
Up for discussion: parking citation appeals.
- Applications Open: Fall Festival Vendors and Car Show Entries
8 a.m., Live Oak Park Community Center
For more information: pg. 10.
- June 14 Meeting: Planning Commission
7:30 p.m., Council Chambers
Up for discussion: a parcel map time extension for 5062 Sultana Ave.; a proposed lot split at 5924 Reno Ave.; and a side yard setback variance at 6213 Loma Ave.
- June 15 Meeting: Parks and Recreation Commission
7 p.m., Council Chambers
Up for discussion: design plans for a new Veterans Monument at Temple City Park. (The monument is to be unveiled at the City's 2016 Veterans Day celebration.)
- June 16 Community Meeting: Neighborhood Watch
5:30 p.m., Live Oak Park Community Center
For Area 6, which includes the neighborhoods bound by Live Oak Ave., El Monte Ave., Baldwin Ave. and Olive St. Topics will cover emergency preparedness, crime prevention and personal safety.
- June 17 Senior Event: Father's Day Luncheon
11 a.m., Live Oak Park Community Center
Honor thy dad on his special day and help satisfy his appetite for affection and a hearty meal. "Dads" root beer floats will be served after lunch, so make sure he saves room for every tasty slurp!

REPORTS FROM CITY DEPARTMENTS

MANAGEMENT SERVICES DEPARTMENT

FY 2016-17 Budget Deliberations

Council convened last week to discuss the City's proposed \$19.8 million budget for the coming year. Among the discussion items:

- Revenues will increase slightly by 1.9% over the prior year.
- Public safety service levels will not be reduced, despite contractual cost increases for animal control and sheriff services.
- Operations, as proposed, are balanced with a General Fund surplus of \$49,000.
- Over \$7 million in capital improvement projects are planned, including:
 - Completion of the Live Oak Park walking and jogging path.
 - Construction of a veterans monument at Temple City Park.
 - An expansion to Temple City Library (to accommodate a children's library).
 - Upgraded traffic signals, primarily along Temple City Blvd.
 - New overhead street signage and road repavings citywide.
 - A new parking lot at 5800 Temple City Blvd.

Further Council deliberation on the proposed budget includes a follow-up study session at 6:15 p.m. on June 7; and a 7:30 p.m. public hearing scheduled for June 21. Both meetings will be held in the Council Chambers, 5938 Kauffman Ave.

City to Explore Chinese Social Media Platforms

In an ongoing effort to improve external communications and promote civic affairs, the City Manager's office will soon explore the feasibility of establishing Weibo and WeChat accounts. These social media platforms are popular with the Chinese community.

Dubbed the "Chinese Twitter", the Weibo platform looks and functions between a hybrid of social media site Facebook and microblogging site Twitter. Weibo has over 600 million users worldwide, with over 400,000 of them residing in California. Trends have shown that these users also favor WeChat, another social media platform that has around 600 million monthly users—or about three times that of Weibo.

Discussion on the merits and challenges of administering these sites will come before Council in early fall.

Summer Issue of CONNECT Focuses on Production

There's a lot of talk these days that America has lost its mojo when it comes to innovating and manufacturing. However, our summer issue of CONNECT debunks that myth with profiles of five local manufacturing companies. Some of them have been in business for decades, producing items like transmission parts, plantation shutters and sports uniforms—while one of the newest provides raw materials for a revolutionary new printing technology. Old school or new school, these businesses go well beyond what they sell. They provide local jobs, spur involvement and help shape Temple City's identity.

CONNECT will also explore a more natural form of production—the kind that uses soil and water—with the city's only certified Master Gardener, Helen Redmond. Helen is not only growing fruits and vegetables, but also nurturing a sense of community. You'll soon learn how she's helped hundreds discover their green thumbs, while gaining tips on how to start your own garden.



Look for your summer issue of CONNECT, hitting mailboxes this week.

Little Free Libraries Come to City Parks

Now there's another way to pick up some summer reading.

Thanks to the Temple City Youth Committee, a new Little Free Library was recently installed at Temple City Park, just south of the picnic shelters. The library pays homage to the Red Car trolleys of the 1920s, which used to depart from the park and run along Las Tunas.

The Youth Committee created the project as a way to boost literacy and share the love of reading with those in the community. The Committee plans to install another



Little Free Library at Live Oak Park by year's end.

That library, inspired by the park's former rocket ship play structure, is expected to be 10 feet tall.

The concept of the Little Free Library is simple: *take a book, give a book*. It doesn't require a library card or checkout process. And there are no fines if a book is not returned.

The Committee does its best to stock its Little Free Library with fiction and non-fiction for a full spectrum of readers from infant to young adult. Inventory is constantly updated. Book donations are encouraged and can be made in person at City Hall. Pick-ups can be arranged by calling (626) 285-2171, ext. 4132.

Little Free Libraries started in 2009 as a small project in Hudson, Wisconsin, where founders built small bookstands in and around the town. Today, thanks to word of mouth—or, more accurately, word of book—more than 36,000 Little Free Libraries have sprung up all over the country. Locally, there are three registered locations—Temple City Park, Oak Avenue Intermediate School and 9662 Garibaldi Avenue, a private residence.

Youth Committee Vacancies Yield Strong Interest

Over 25 applications were received for six open seats on the Council's Youth Committee. Interviews will be conducted later this month by staff and Councilmember Chavez.

Newly appointed Committee members will serve a two-year term beginning July 1. They will meet regularly with City leaders to discuss community issues, as well as to coordinate programs and activities that encourage civic engagement and peer awareness.

ADMINISTRATIVE SERVICES DEPARTMENT

Quarterly Sales Tax Update

Attached is the city's sales tax report for the period of Oct.-Dec. 2015.

Human Resources

NOW RECRUITING: The City's Parks and Recreation Department is hiring recreation aides and program leaders for its summer camps and sports programs. Salary is \$10-\$12.74/hr. Apply online at templecity.us.

NOW REVIEWING: Application screenings will soon commence for the following positions: Executive Assistant to the City Manager; and Parking

Control Officer. Final candidate appointments will be made this summer.

COMMUNITY DEVELOPMENT DEPARTMENT

Advanced CERT Team Training

On May 21, the City's Public Safety Division provided traffic and crowd control training to Temple City's advanced Community Emergency Response Training (CERT) team. Members from the Monrovia, Rosemead and Pomona Valley CERTs were also in attendance.

A total of 14 members from all four programs completed the class. They are now certified to conduct traffic and crowd control during community events.



Law Enforcement Update

The following provides a summary of trends and activities for April 2016, as reported by Temple Sheriff's Station.

- Crimes are up for burglaries, vehicle thefts and petty thefts.
- The above trends mirror regional trends, due primarily to Proposition 47.
- Proactive patrolling, and probation and undercover operations remain in effect.

Detailed statistics are provided below:

	April 2016	April 2015
Homicide	1	0
Rape	0	1
Robbery	2	0
Assault	0	1
Res. Burglary	13	9
Comm. Burglary	2	2
Vehicle Burglary	5	1
Grand Theft	7	3
Petty Theft	15	12
Grand Theft Auto	3	2
Arson	0	0
TOTAL	48	31

Additionally, traffic-related enforcement in April saw prior YTD increases in issued citations and reported accidents.

	April 2016	April 2015
Injury Accidents	10	10
Persons Injured	16	15
Non-Injury Reports	24	16
TOTAL	34	26
Speeding Citations	32	16
Oth. Haz. Citations	55	35
Non-Haz. Citations	17	17
TOTAL	104	68

Planned Sheriff's operations in June 2016 include burglary suppression and targeted traffic enforcement (in both motor deployment and school traffic).

Planning Reviews

Attached is a summary of planning cases and business license applications for May 2016, as provided by the City's Planning Division.

PARKS AND RECREATION DEPARTMENT

Registration Now Open for Summer Programs

Online and in-person registration for the City's summer recreation activities is now open. Register in-person at Live Oak Park Community Center or online at templecity.us. Classes begin the week of June 27.

Youth Day and Sports Camps Begin June 13

The City's summer STARS and Teen Zone programs begin June 13 and continue through Aug. 19. Register now in-person at Live Oak Park or online at templecity.us. Both programs operate weekdays from 7 a.m. to 6 p.m.; and feature weekly field trips, daily enrichment activities, recreational games and teambuilding exercises.

SUMMER STARS

For those entering K-5th grade.

Session 1: June 13-July 15
First Lutheran Church
Longden Elementary School

Session 2: July 18- Aug. 19
First Lutheran Church
Live Oak Park

Cost: \$210, \$275 w/excursions (per session)
\$410, \$540 w/excursions (both sessions)

TEEN ZONE

For those entering 6th-9th grades.

Date: June 13-Aug. 19
Live Oak Park Annex

Cost: \$160, \$375 w/excursions

Additionally, the week of June 13 will kick-off the following sports camps:

MINI SPORTS CAMP
Live Oak Park

Introduces the basic skills and rules of t-ball, flag football, basketball and soccer. Provides an opportunity for children to learn sportsmanship, make new friends and have fun.

<u>DATES</u>	<u>SPORT</u>	<u>AGE</u>	<u>DAY</u>	<u>TIME</u>	<u>FEE</u>
6/13-8/3	All	6-7	M/W	5-6:45 p.m.	\$85
6/13-8/4	All	3.5-5	M/W	5-6:45 p.m.	\$85
6/13-6/22	T-Ball	6-7	M/W	5-6:45 p.m.	\$30
6/14-6/23	T-Ball	3.5-5	T/Th	5-6:45 p.m.	\$30
6/27-7/6	Fl. Ftbl.	6-7	M/W	5-6:45 p.m.	\$30
6/28-7/7	Fl. Ftbl.	3.5-5	T/Th	5-6:45 p.m.	\$30
7/11-7/20	Basketball	6-7	M/W	5-6:45 p.m.	\$30
7/12-7/21	Basketball	3.5-5	T/Th	5-6:45 p.m.	\$30
7/25-8/3	Soccer	6-7	M/W	5-6:45 p.m.	\$30
7/26-8/4	Soccer	3.5-5	T/Th	5-6:45 p.m.	\$30

BASKETBALL
Oak Ave. Intermediate Gymnasium

Teaches game fundamentals and helps develop skills for dribbling, shooting, passing, rebounding, defense and overall court knowledge. Focuses on having fun and maintaining a respectful attitude toward competition. A slam-dunk program for kids.

<u>DATES</u>	<u>LEVEL</u>	<u>AGE</u>	<u>DAY</u>	<u>TIME</u>	<u>FEE</u>
6/14-8/4	Beg./Int.	8-9	T/Th	4-5:30 p.m.	\$80
6/14-8/4	Int./Adv.	8-9	T/Th	5:30-7 p.m.	\$80
6/14-8/4	All	13-15	T/Th	7-8:30 p.m.	\$80
6/15-8/5	Beg./Int.	10-12	M/W	5:30-7 p.m.	\$80
6/15-8/5	Int./Adv.	10-12	M/W	7-8:30 p.m.	\$80

DANCE CAMP
Immanuel Church Dance Room

Our fun, culturally enriching introduction to dance allows creative and active youth to move their bodies and explore the rich language of dance. Emphasizes modern dance concepts and dance creation skills—all in a playful, camp-like environment. Students are encouraged to participate in a concluding performance for friends, family and the community. Fee includes dance shirt.

<u>DATES</u>	<u>AGE</u>	<u>DAY</u>	<u>TIME</u>	<u>FEE</u>
6/14-7/21	10-14	T/Th	3:30-6:30 p.m.	\$100

For more information on these programs, visit Live Oak Park Community Center or call (626) 656-7321.

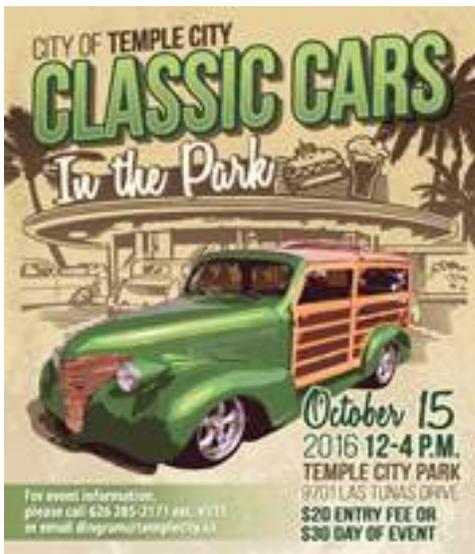
Discover Your Superpowers at Camp-A-Palooza

Temple City's ultimate family camping experience is coming to Live Oak Park on July 15-16.

This year's event features a superhero experience complete with zip lining, Euro Bungee jumps, a photo booth, scavenger hunt and more! Bring your tent, sleeping bags and the kids, and we'll do the rest! Cost is \$75 per family, which includes a 20' x 20' camp space, dinner and continental breakfast.

For more information and to register, call (626) 579-0461.

Fall Festival Car Show Entries and Vendor Applications



Calling all car enthusiasts and crafters! Temple City's annual Fall Festival Show is set for October 15, 12-4 p.m. at Temple City Park. The family-fun event features vocal arts groups, raffles, kids activities, a classic car show and homemade crafts.

Registration opens June 8 for craft vendors and car show entries. Booth spaces and car show entries are \$20 each. Vehicles must be pre-1975 to qualify.

Registration forms are available at City facilities and online at templecity.us. For more information, call (626) 285-2171, ext. 4515.

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BC/BH

Attachments

Q4 2015



Temple City Sales Tax *Update*

First Quarter Receipts for Fourth Quarter Sales (October - December 2015)

Temple City In Brief

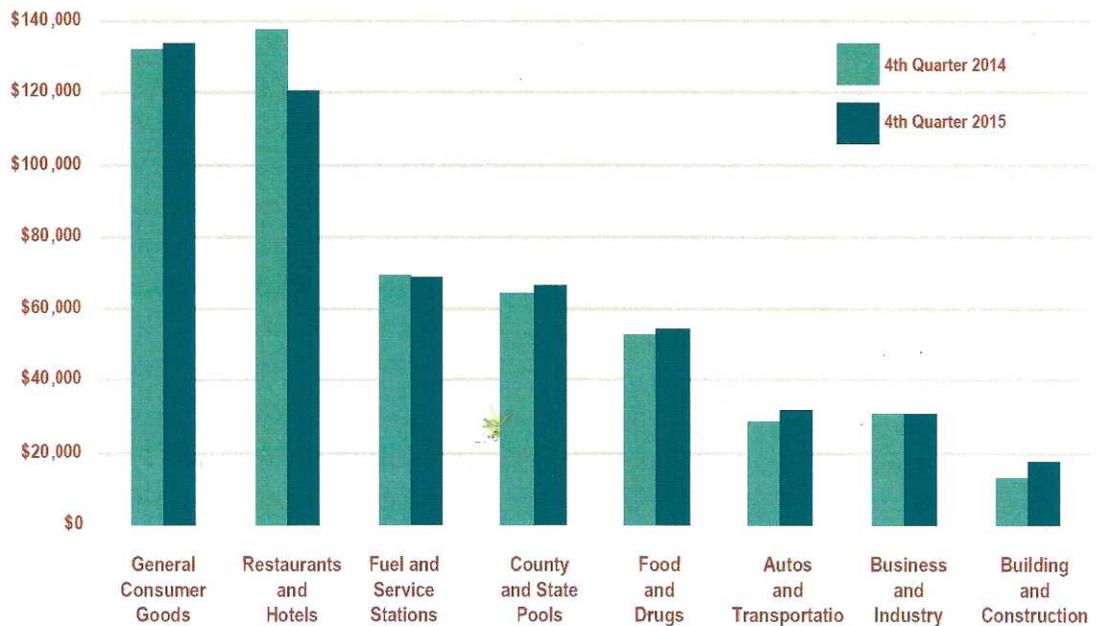
Temple City's receipts from October through December were 0.6% below the fourth sales period in 2014. Excluding reporting aberrations, actual sales were down 2.1%.

Multiple large payment anomalies in the prior year temporarily depressed restaurant results. However once adjusted, group returns were positive as interest in local casual dining and quick-service eateries remains strong. Weak global demand for crude oil was responsible for lower retail gas prices and therefore decreased receipts from fuel providers.

Favorable winter weather conditions and a stable housing market contributed to the gain from building-construction. Though holiday season sales from multiple general consumer goods merchants were relatively flat, the recent opening of a home furnishing retailer propelled the group to a slight gain.

Net of aberrations, taxable sales for all of Los Angeles County grew 1.4% over the comparable time period; the Southern California region was up 2.2%.

SALES TAX BY MAJOR BUSINESS GROUP



TOP 25 PRODUCERS

IN ALPHABETICAL ORDER

AT&T Mobility	Pep Boys
Chevron	Ralphs
Circle K	Rite Aid
CVS	Seafood Palace
Grand Harbor Restaurant	Super A Foods
Hometown Buffet	Super Pets
In N Out	Temple City Mobil
Kmart	Temple City Powersports
Lady Moss Beauty	The Hat
McDonalds	TJ Maxx
Modern Lighting	Top Wood Shutter
Office Depot	Vasil
OO Kook Korean BBQ	

REVENUE COMPARISON

Three Quarters – Fiscal Year To Date

	2014-15	2015-16
Point-of-Sale	\$1,315,307	\$1,300,615
County Pool	162,960	171,290
State Pool	1,127	1,482
Gross Receipts	\$1,479,394	\$1,473,387
Less Triple Flip*	\$(369,849)	\$(368,347)

*Reimbursed from county compensation fund

NOTES

California Overall

Excluding accounting aberrations, local sales and use tax receipts from the fourth quarter of 2015 ended 2.6% above 2014's holiday quarter.

Solid returns for autos, RVs, building materials and most categories of restaurants were the primary contributors to the statewide increase. The growth in online shopping for merchandise shipped from out-of-state continued to raise countywide use tax allocation pool revenues.

The gains were largely offset by a 13.2% drop in tax receipts from service stations and other fuel-related expenditures. Except for value price clothing and shoes, most categories of general consumer goods were flat or down, reflecting heavy price discounting to reduce excess holiday inventories and the impact of the strong dollar on international tourist spending.

With some exceptions, particularly in the areas of computers and agricultural chemicals, overall receipts from business and industrial expenditures were also down primarily due to cutbacks in capital spending by energy producers and manufacturers of exported goods, equipment and raw materials.

Intense competition and price pressures resulted in only modest gains in receipts from grocers and pharmacists with the largest increase in this group coming from liquor stores and marijuana dispensaries.

HdL's most recent economic consensus forecast anticipates similar modest gains through 2016 with an eventual peak in auto sales replaced by strong sales of building and construction materials for home improvement and new housing. A recovery in tax receipts from fuel is not expected until the end of the year.

The Triple Flip Is Over!

Beginning with taxes collected in January and forward, local governments will again receive their full share of Bradley-Burns sales and use tax reve-

nues thus ending an eleven-year program known as the Triple Flip.

The program began in 2004 when voters approved a \$15 billion bond issue to cover operating deficits resulting from a combination of that year's economic downturn plus failure to offset the loss of revenue from the Governor's popular reduction in the 65-year-old, 2% Motor Vehicle In-Lieu Tax.

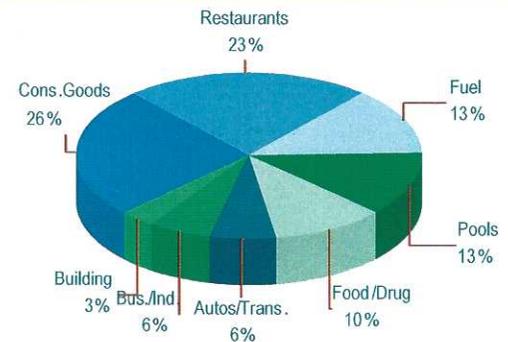
The State retained 25% of local sales tax to guarantee the bonds, reimbursed local governments from monies meant for schools and replaced the money taken from schools with state general funds thus creating what became known as the Triple Flip. The financing scheme resulted in interest payments totaling \$4.8 billion, plus another \$200 million in administrative fees while creating new budget challenges for local governments.

It also resulted in voter passage of constitutional amendment Proposition 1A that bars state tampering with local sales and use tax revenues in the future.

SALES PER CAPITA



REVENUE BY BUSINESS GROUP
Temple City This Quarter



TEMPLE CITY TOP 15 BUSINESS TYPES

Business Type	Temple City		County	HdL State
	Q4 '15	Change	Change	Change
Automotive Supply Stores	15,751	30.1%	5.2%	5.3%
Boats/Motorcycles	— CONFIDENTIAL —	—	8.1%	8.7%
Casual Dining	58,297	-27.0%	9.1%	6.1%
Discount Dept Stores	— CONFIDENTIAL —	—	3.8%	3.0%
Drug Stores	— CONFIDENTIAL —	—	3.1%	1.2%
Electronics/Appliance Stores	— CONFIDENTIAL —	—	-2.7%	0.6%
Family Apparel	— CONFIDENTIAL —	—	7.0%	3.9%
Grocery Stores Liquor	— CONFIDENTIAL —	—	0.8%	0.5%
Home Furnishings	10,278	32.1%	-1.9%	2.0%
Light Industrial/Printers	8,438	-8.4%	15.2%	5.3%
Office Supplies/Furniture	— CONFIDENTIAL —	—	-1.0%	-1.8%
Quick-Service Restaurants	56,473	6.8%	6.1%	7.9%
Service Stations	68,763	-1.1%	-10.0%	-10.5%
Specialty Stores	17,397	-1.8%	7.4%	4.3%
Variety Stores	9,794	2.3%	11.6%	9.9%
Total All Accounts	458,323	-1.3%	1.6%	2.4%
County & State Pool Allocation	66,937	4.1%	7.2%	10.8%
Gross Receipts	525,260	-0.6%	2.3%	3.5%



City of Temple City

PLANNING DIVISION MONTHLY UPDATE

MAY 2016

SUMMARY OF APPLICATIONS RECEIVED

Below is a list of applications received by the Planning Division for the month of May 2016. If you have questions regarding a specific application please contact Jennifer Venters at (626) 656-7316.

PLANNING CASES:

ADDRESS	DESCRIPTION
9619 & 9621 Broadway	Public hearing request for a time extension on tentative parcel map 71537
5238 Camellia Ave.	Site plan for a new 2,882 square foot two story single family residence
6421 Golden West Ave.	Site plan for a new 3,402 square foot two story single family residence
9447 La Rosa Dr.	Site plan for a new 2,960 square foot two story single family residence
9722 Lemon Ave.	Site plan for a 55 square foot kitchen addition
6213 Loma Ave.	Public hearing request for a 4 foot side yard setback for a residential addition
10308 Olive St.	Site plan for a 942 square foot addition to a 1,370 square foot residence
4839 Persimmon Ave.	Site plan for a 353 square foot residential addition
5206 Rosemead Blvd.	Public hearing request for a dance studio
5014 Temple City Blvd.	Site plan for a bathroom addition
4837 Willmonte Ave.	Site plan for a residential addition to a master bedroom, bathroom, and study area

BUSINESS LICENSES:

ADDRESS	BUSINESS NAME AND DESCRIPTION
9532 Gidley St.	GCR Industries, Corp., sheet metal fabrication
9153 Las Tunas Dr.	Elope Café, coffee shop with incidental food service
9215 Las Tunas Dr.	Kuai USA ASIA, Inc., delivery service
4700 Miller Dr. #B5	LVNV Corporation, website retailer of children's toys
5551 Rosemead Blvd.	Lotus House, Inc., Vietnamese restaurant
5623 Rosemead Blvd.	Olympic Bakery, retail baked goods
5700 Rosemead Blvd. #100	Kang Ho Dong Baek Jeong, Korean BBQ restaurant
5728 Rosemead Blvd.	Pokelicious, fresh seafood restaurant

OTHER CASES:

ADDRESS

DESCRIPTION

None

UPCOMING MEETINGS

Planning Commission – Tuesday, June 14, 2016