

CITY OF TEMPLE CITY  
ADOPTED BUDGET  
FY 2013-2015

# **CAPITAL IMPROVEMENT PROGRAM**

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CITY OF TEMPLE CITY

ADOPTED BUDGET

FY 2013-2015

CAPITAL IMPROVEMENT PROGRAM

Introduction

The Capital Improvement Program is a multiyear workplan designed to facilitate policy decisions based on a citywide capital needs assessment and corresponding fiscal analysis. One of the primary goals is to maximize the effective use of available financial resources that are required to properly maintain and enhance certain publicly owned property.

This includes infrastructural systems, general government buildings, park lands and other appurtenant facilities. The intended purpose of this document is to provide the City Council with a mechanism for selecting capital improvements, establishing workplan priorities and determining funding sources.

Elements

A description of the various funding sources is contained in the first section of the report. This information is followed by a revenue summary and an expenditure detail. The final element is comprised of a comprehensive project inventory.

Projects are listed categorically by program. The project detail also includes a brief explanation of the work to be performed, total estimated cost and recommended funding sources.

Priorities

For FY 1995-1996, the Council Subcommittee established five priority categories. The categories are:

1. **Essential** - These are projects with direct public safety or high risk liability implications such as, installation of curb and gutters where there are none or which badly need replacement, intersections without street lights, replacement or repair of sidewalks with more than 1.5 inches of elevation from tree roots, etc.
2. **Necessary** - This category could best be described as, "It does not have public safety implications and is not mandated but really does need to be done". These are projects such as re-roofing the multipurpose building and the La Rosa maintenance facility or replacement of an HVAC system.
3. **Mandated** - These are ADA projects.
4. **Routine** - These are preventive maintenance projects such as painting, cape and slurry, and carpeting. They are scheduled on a fixed interval but subject to annual review.
5. **Discretionary** - These are optional projects. Examples are the field lights at Oak Avenue School, upgrading parking lot lights, installation of reflectors on streets, construction of additional bathrooms at Live Oak Park, and the pavilion.

Summary

The Capital Improvement Program is revised annually to reflect various changes in the workplan, such as the status of incompleting projects (carry-overs), priority adjustments, funding revisions and the addition of new items. A deliberate effort has been made to minimize the use of General Funds wherever possible. The predetermined format of this report is not intended to preclude the City Council from making any program adjustments. The workplan is subject to change and structured to be utilized by the City Council as a functional management plan.

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**ADOPTED BUDGET**

**FY 2013-2015**

**CAPITAL IMPROVEMENT PROGRAM**

**FUNDING SOURCE DESCRIPTION**

General Fund

The General Fund is the primary source of revenue available to the City. General Funds are derived from state subventions generated by sales and use taxes and interest accrued on City investments. General Funds are unrestricted and may be used for any purpose by the local jurisdiction.

Proposition C Fund

Proposition C is the 1/2 cent sales tax for transit that was approved by the voters in November 1990. Collection of the tax began in April 1991. The proceeds of the 1/2 cent sales tax are to be used to improve transit service and operations, reduce traffic congestion, improve air quality, efficiently operate and improve the condition of the streets and freeways utilized by public transit, and reduce foreign fuel dependence.

Gas Tax Fund

Proposition 111 and State Constitutional Amendment 1 of 1990 provided for an increase in the state gasoline tax. A portion of the additional revenue collected is reallocated to counties and cities for street and highway programs. These revenues were restricted and required the City to expend General Funds for street and highway improvements in an amount no less than the average "maintenance of effort" (actual costs) established during FY 1987-1988, FY 1988-1989 and FY 1989-1990. The maintenance of effort requirement was suspended for FY 1992-1993 through FY 2001-2002. The requirement was suspended permanently during FY 1996-1997.

SB821 Fund

The allocation of funds to cities provides for construction of pedestrian or bicycle facilities, provided a plan has been developed for improvements. These funds are also allowed to be used for ADA required curb cuts.

Sewer Reconstruction

This fund accounts for special fees collected to be used for sewer line replacement.

Park Acquisition Fund

The City has a Park Acquisition Fund which requires the payment of \$500 per unit on any new dwelling constructed within the City. Funds collected are used exclusively for the acquisition or improvement of community parks, in general conformance with the priorities established by the City's General Plan.

Lighting & Landscape Fund

The City consolidated several county lighting districts into a municipal lighting district in 1969 to provide a Citywide lighting program. Lighting District revenues are collected through a property tax (Ad Valorem) to pay for lighting, energy and maintenance costs. With the passage of Proposition 13, property tax revenue was decreased substantially.

The City created a special assessment district pursuant to the provisions of the 1972 State Landscape & Lighting Act in order to maintain and improve existing street lighting. The Lighting District was amended in Fiscal Year 1991-1992 to add other eligible programs, including trees and parkways, park maintenance and traffic signal maintenance.

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CAPITAL IMPROVEMENT PROGRAM  
FUNDING SOURCE SUMMARY

<u>Funding Source</u>	<u>Abbreviations</u>	<u>FISCAL YEAR</u>	<u>FISCAL YEAR</u>	<u>FISCAL YEAR</u>
		<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>
		<u>Estimated</u>	<u>Proposed</u>	<u>Proposed</u>
General Fund	GF	1,197,250	788,350	47,000
General Fund (Received from CalTrans)	GF-CT	48,640	332,970	-
General Fund - Economic Development	GF-Eco Dev	-	1,000,000	-
Proposition A	PROP A	-	1,500,000	-
Proposition C	PROP C	3,685,430	2,780,645	-
Gas Tax	GT	30,000	1,955,000	125,000
Proposition 1B	PROP 1B	531,015	14,465	-
CDBG	CDBG	384,000	75,000	-
SB821 (Transportation Development Act)	SB821/TDA	22,000	-	-
Measure R	MR	105,390	1,194,230	100,000
Sewer Reconstruction	SR	-	400,000	-
Highway Safety Improvement Program	HSIP	-	340,000	-
Park Acquisition	PA	-	-	-
Lighting/Landscape District	L/LD	-	2,000,000	-
Rubberized Asphalt Concrete Grant	RAC	-	110,250	-
Surface Transportation Program Local	STPL	-	1,007,815	-
Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU)	SAFE LU	-	719,920	-
Environment Protection Agency	EPA	-	194,000	-
Beverage Container Recyclable (State Recycling Fund)	BCR	-	9,000	-
Safe Routes To School	SR2S	-	431,900	-
Bicycle Transportation Account	BTA	-	922,900	-
Congestion Mitigation and Air Quality	CMAQ	-	2,249,985	-
<b>TOTAL</b>		<b><u>6,003,725</u></b>	<b><u>18,026,430</u></b>	<b><u>272,000</u></b>

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CAPITAL IMPROVEMENT PROGRAM  
PROJECT COST SUMMARY

	<u>FISCAL YEAR 2012 - 2013</u>		<u>FISCAL YEAR 2013 - 2014</u>		<u>FISCAL YEAR 2014 - 2015</u>	
	<u>Adopted</u>	<u>Estimated</u>	<u>Carry Over</u>	<u>Proposed</u>	<u>Carry Over</u>	<u>Proposed</u>
<u>Project Expenditures</u>						
Parks - Maintenance / Facilities	115,000	50,000	60,000	50,500	-	47,000
Traffic Engineering	50,490	50,490	-	250,000	-	100,000
Parking Administration	54,900	54,900	-	-	-	-
Street Cleaning	-	-	-	300,000	-	-
Street Construction / Maintenance	2,618,150	562,000	2,056,150	1,391,500	-	125,000
Street Construction / Maintenance (For the Rosemead Boulevard Improvement Project Only)	15,714,205	3,765,085	11,855,530	1,587,750	-	-
Sidewalk Maintenance	384,000	384,000	-	75,000	-	-
General Government Buildings	1,180,250	1,137,250	40,000	130,000	-	-
Parking Facilities	-	-	-	230,000	-	-
<b>TOTAL</b>	<b><u>20,116,995</u></b>	<b><u>6,003,725</u></b>	<b><u>14,011,680</u></b>	<b><u>4,014,750</u></b>	<b><u>-</u></b>	<b><u>272,000</u></b>

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PROJECT DETAIL

PARKS - MAINTENANCE / FACILITIES  
ACCT. NO. 60-980-59-4810

No.	Project	Priority	<u>FISCAL YEAR 2012 - 2013</u>		<u>FISCAL YEAR 2013 - 2014</u>		<u>FISCAL YEAR 2014 - 2015</u>	
			<u>Adopted</u>	<u>Estimated</u>	<u>Carry Over</u>	<u>Proposed</u>	<u>Carry Over</u>	<u>Proposed</u>
P12-02	Citywide Parks & Open Space Master Plan	(D)	95,000 GF	35,000 GF	60,000 GF	10,000 GF	-	-
P13-01	Additional Concrete for the Performing Arts Pavillion Area	(D)	20,000 GF	15,000 GF	-	-	-	-
P14-01	Repair Operable Walls in Community Center	(D)	-	-	-	15,000 GF	-	-
P14-02	Installation of Hand Dryers in Park Restrooms	(D)	-	-	-	10,500 GF	-	-
P14-03	New Playground Equipment for Temple City Park	(D)	-	-	-	6,000 GF 9,000 BCR <u>15,000</u>	-	-
P15-01	Retrofit Existing Walkway Lights at Live Oak Park with LED Fixture Heads	(D)	-	-	-	-	-	22,000 GF
P15-02	Mural for Live Oak Park Community Center	(D)	-	-	-	-	-	25,000 GF
<b>Recap of Funding Sources</b>			115,000 GF	50,000 GF	60,000 GF	41,500 GF 9,000 BCR	-	47,000 GF
<b>TOTAL CIP - PARKS - MAINT / FACILITIES</b>			<u>115,000</u>	<u>50,000</u>	<u>60,000</u>	<u>50,500</u>	<u>-</u>	<u>47,000</u>

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CAPITAL IMPROVEMENT PROGRAM  
PROJECT DETAIL

TRAFFIC ENGINEERING  
ACCT. NO. 60-980-62-4810

No.	Project	Priority	<u>FISCAL YEAR 2012 - 2013</u>		<u>FISCAL YEAR 2013 - 2014</u>		<u>FISCAL YEAR 2014 - 2015</u>	
			<u>Adopted</u>	<u>Estimated</u>	<u>Carry Over</u>	<u>Proposed</u>	<u>Carry Over</u>	<u>Proposed</u>
P12-07	Citywide Traffic Calming Study Master Plan	(N)	50,490 MR	50,490 MR	-	100,000 MR	-	100,000 MR
P14-04	Citywide Traffic Calming Implementaton	(N)	-	-	-	150,000 GF	-	-
<b>Recap of Funding Sources</b>			-	-	-	150,000 GF	-	-
			<u>50,490 MR</u>	<u>50,490 MR</u>	<u>-</u>	<u>100,000 MR</u>	<u>-</u>	<u>100,000 MR</u>
<b>TOTAL CIP - TRAFFIC ENGINEERING</b>			<u><u>50,490</u></u>	<u><u>50,490</u></u>	<u><u>-</u></u>	<u><u>250,000</u></u>	<u><u>-</u></u>	<u><u>100,000</u></u>

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CAPITAL IMPROVEMENT PROGRAM  
PROJECT DETAIL

PARKING ADMINISTRATION  
ACCT. NO. 60-980-67-4810

No.	Project	Priority	<u>FISCAL YEAR 2012 - 2013</u>		<u>FISCAL YEAR 2013 - 2014</u>		<u>FISCAL YEAR 2014 - 2015</u>	
			<u>Adopted</u>	<u>Estimated</u>	<u>Carry Over</u>	<u>Proposed</u>	<u>Carry Over</u>	<u>Proposed</u>
P12-06	Comprehensive Downtown Parking Study and Strategic Plan	(N)	54,900 MR	54,900 MR	-	-	-	-
<b>Recap of Funding Sources</b>			<u>54,900 MR</u>	<u>54,900 MR</u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
<b>TOTAL CIP - PARKING ADMINISTRATION</b>			<u><u>54,900</u></u>	<u><u>54,900</u></u>	<u><u>          </u></u>	<u><u>          </u></u>	<u><u>          </u></u>	<u><u>          </u></u>

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PROJECT DETAIL

STREET CLEANING  
ACCT. NO. 60-980-72-4810

<u>No.</u>	<u>Project</u>	<u>Priority</u>	<u>FISCAL YEAR 2012 - 2013</u>		<u>FISCAL YEAR 2013 - 2014</u>		<u>FISCAL YEAR 2014 - 2015</u>		
			<u>Adopted</u>	<u>Estimated</u>	<u>Carry Over</u>	<u>Proposed</u>	<u>Carry Over</u>	<u>Proposed</u>	
P14-05	Street Sweeping Signage	(D)	-	-	-	300,000	GT	-	-
<b>Recap of Funding Sources</b>			-	-	-	300,000	GT	-	-
<b>TOTAL CIP - STREET CLEANING</b>			<u>-</u>	<u>-</u>	<u>-</u>	<u>300,000</u>		<u>-</u>	<u>-</u>

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CAPITAL IMPROVEMENT PROGRAM  
PROJECT DETAIL

STREET CONSTRUCTION / MAINTENANCE  
ACCT. NO. 60-980-75-4810

No.	Project	Priority	FISCAL YEAR 2012 - 2013		FISCAL YEAR 2013 - 2014		FISCAL YEAR 2014 - 2015		
			Adopted	Estimated	Carry Over	Proposed	Carry Over	Proposed	
P08-07	Upgrade Sewer Line on Longden from Rosemea to Encinita	(N)	400,000 194,000 <u>594,000</u>	SR EPA -	400,000 194,000 <u>594,000</u>	SR EPA -	-	-	
P08-11	Rosemead Boulevard Improvement Project	(N)	1,500,000 3,961,825 687,710 443,700 2,000,000 1,007,815 340,000 719,920 110,250 1,250,000 - 1,000,000 443,000 2,249,985 <u>15,714,205</u>	Prop A Prop C Prop 1B MR L/LD STPL HSIP SAFE LU RAC GT GF-CT GF-Eco Dev BTA CMAQ 3,765,085	3,185,430 531,015 -	1,500,000 776,395 14,465 443,700 2,000,000 1,007,815 340,000 719,920 110,250 1,250,000 - 1,000,000 443,000 2,249,985 <u>11,855,530</u>	- 804,250 - 350,530 - - - - - 100,000 332,970 - - - - - <u>1,587,750</u>	-	-
P11-01	Bicycle Master Plan	(D)	22,000	SB821/TDA 22,000	SB821/TI -	-	-	-	-
P12-04	Citywide Upgrade Traffic Street Signage	(M)	300,000	MR -	300,000 MR	-	-	-	-
P13-02	Repaving of Streets per Re-assessment Pavement Management Index	(E)	150,000	GT -	150,000 GT	-	-	-	-
P13-03	Generator for pump at Rosemead Boulevard	(N)	30,000	GT 30,000	GT -	-	-	-	-
P13-04	Redesign and Construction of Las Tunas Drive	(N)	500,000	Prop C 500,000	Prop C -	1,200,000 Prop C	-	-	-
P13-12	Bicycle Master Plan Implementation - Installation of 12.6 Miles of Class II & III Bicycle Lanes	(N)	479,900 53,350 <u>533,250</u>	BTA GF 5,000	- 5,000 5,000	479,900 48,350 528,250	BTA GF -	-	-

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STREET CONSTRUCTION / MAINTENANCE  
ACCT. NO. 60-980-75-4810

FISCAL YEAR 2012 - 2013

FISCAL YEAR 2013 - 2014

FISCAL YEAR 2014 - 2015

No.	Project	Priority	FISCAL YEAR 2012 - 2013		FISCAL YEAR 2013 - 2014		FISCAL YEAR 2014 - 2015	
			Adopted	Estimated	Carry Over	Proposed	Carry Over	Proposed
P13-13	Installation of 45 Separate Improvements around Nine School Sites	(N)	431,900	SR2S	-	431,900	SR2S	
			57,000	GF	5,000	52,000	GF	
			<u>488,900</u>		<u>5,000</u>	<u>483,900</u>		
P14-06	Slurry Seal Program	(N)	-	-	-	125,000	GT	125,000
P14-07	Catch basin inserts	(E)	-	-	-	66,500	GF	-
<b>Recap of Funding Sources</b>			1,000,000	GF-Eco Dev	1,000,000	-	-	-
			-	GF-CT	48,640	-	332,970	-
			110,350	GF	10,000	100,350	66,500	-
			1,500,000	Prop A	-	1,500,000	-	-
			4,461,825	Prop C	3,685,430	776,395	2,004,250	-
			687,710	Prop 1B	531,015	14,465	-	-
			1,430,000	Gas Tax	30,000	1,400,000	225,000	125,000
			22,000	SB821/TDA	22,000	-	-	-
			743,700	MR	-	743,700	350,530	-
			400,000	SR	-	400,000	-	-
			2,000,000	L/LD	-	2,000,000	-	-
			1,007,815	STPL	-	1,007,815	-	-
			340,000	HSIP	-	340,000	-	-
			719,920	SAFE LU	-	719,920	-	-
			110,250	RAC	-	110,250	-	-
			194,000	EPA	-	194,000	-	-
			431,900	SR2S	-	431,900	-	-
			922,900	BTA	-	922,900	-	-
			<u>2,249,985</u>	CMAQ	-	<u>2,249,985</u>	-	-
<b>TOTAL CIP - STREET CONSTRUCTION/MAINT.</b>			<u>18,332,355</u>		<u>4,327,085</u>	<u>13,911,680</u>	<u>2,979,250</u>	<u>-</u>
								<u>125,000</u>

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CAPITAL IMPROVEMENT PROGRAM  
PROJECT DETAIL

SIDEWALK MAINTENANCE  
ACCT. NO. 60-980-76-4810

<u>No.</u>	<u>Project</u>	<u>Priority</u>	<u>FISCAL YEAR 2012 - 2013</u>		<u>FISCAL YEAR 2013 - 2014</u>		<u>FISCAL YEAR 2014 - 2015</u>	
			<u>Adopted</u>	<u>Estimated</u>	<u>Carry Over</u>	<u>Proposed</u>	<u>Carry Over</u>	<u>Proposed</u>
P13-05	ADA Barrier Removal Program	(M)	384,000 CDBG	384,000 CDBG	-	-	-	-
P14-08	ADA Barrier Removal Program	(M)	-	-	-	75,000 CDBG	-	-
<b>Recap of Funding Sources</b>			<u>384,000</u> CDBG	<u>384,000</u> CDBG	<u>-</u>	<u>75,000</u> CDBG	<u>-</u>	<u>-</u>
<b>TOTAL CIP - SIDEWALK MAINTENANCE</b>			<u><u>384,000</u></u>	<u><u>384,000</u></u>	<u><u>-</u></u>	<u><u>75,000</u></u>	<u><u>-</u></u>	<u><u>-</u></u>

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**CAPITAL IMPROVEMENT PROGRAM  
PROJECT DETAIL**

**GENERAL GOVERNMENT BUILDINGS  
ACCT. NO. 60-980-81-4810**

No.	Project	Priority	FISCAL YEAR 2012 - 2013			FISCAL YEAR 2013 - 2014			FISCAL YEAR 2014 - 2015			
			Adopted		Estimated	Carry Over	Proposed	Carry Over	Proposed			
P10-05	Council Chamber Renovation	(N)	50,000	GF	20,000	GF	30,000	GF	-	-	-	
P13-06	Remote/Motorizing Access Gate for City Yard	(D)	-	GF	-		-		7,000	GF	-	
P13-07	Reroof City Hall	(E)	10,000	GF	7,000	GF	-		-		-	
P13-08	Redesign City Hall Lobby, Conference Room and Management Office	(D)	25,000	GF	15,000	GF	10,000	GF	18,000	GF	-	
P13-09	City AM Radio Station	(D)	20,250	GF	20,250	GF	-		-		-	
P13-10	Live Oak Park Community Center HVAC	(N)	25,000	GF	25,000	GF	-		-		-	
P13-11	Purchase of 5800 Temple City Blvd. Property	(D)	1,050,000	GF	1,050,000	GF	-		-		-	
P14-09	City Hall Server Room HVAC	(D)	-		-		-		40,000	GF	-	
P14-10	Repainting Inside City Hall	(D)	-		-		-		30,000	GF	-	
P14-11	Rebuild the Roof for the City Yard Buildings	(D)	-		-		-		35,000	GF	-	
<b>Recap of Funding Sources</b>			<u>1,180,250</u>	GF	<u>1,137,250</u>	GF	<u>40,000</u>	GF	<u>130,000</u>	GF	<u>-</u>	<u>-</u>
<b>TOTAL CIP - GEN GOV'T BLDGS</b>			<u><u>1,180,250</u></u>		<u><u>1,137,250</u></u>		<u><u>40,000</u></u>		<u><u>130,000</u></u>		<u><u>-</u></u>	<u><u>-</u></u>

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CAPITAL IMPROVEMENT PROGRAM  
PROJECT DETAIL

PARKING FACILITIES  
ACCT. NO. 60-980-82-4810

No.	Project	Priority	FISCAL YEAR 2012 - 2013		FISCAL YEAR 2013 - 2014		FISCAL YEAR 2014 - 2015			
			Adopted	Estimated	Carry Over	Proposed	Carry Over	Proposed		
P14-12	South Parking Lot	(D)	-	-	-	30,000	GT	-	-	
P14-13	Demolition and site preparation for 5800 Temple City Blvd. Parking Lot	(D)	-	-	-	200,000	GF	-	-	
<b>Recap of Funding Sources</b>							200,000	GF		
							30,000	GT		
<b>TOTAL CIP - PARKING FACILITIES</b>			<u>-</u>	<u>-</u>	<u>-</u>	<u>230,000</u>		<u>-</u>	<u>-</u>	

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**CITY OF TEMPLE CITY  
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CAPITAL IMPROVEMENT PROJECT RECAP**

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Project Number	Description	General Fund	GF (CalTrans)	GF (Eco Dev)	Prop A	Prop C	Gas Tax	Prop 1B	CDBG	Measure R
P08-07	Upgrade Sewer Line on Longden from Rosemead to Encinita									
P08-11	Rosemead Boulevard Improvement Project		332,970	1,000,000	1,500,000	1,580,645	1,350,000	14,465		794,230
P10-05	Council Chamber Renovation	30,000								
P12-02	Citywide Parks & Open Space Master Plan	70,000								
P12-04	Citywide Upgrade Traffic Street Signage									300,000
P12-07	Citywide Traffic Calming Study Master Plan									100,000
P13-02	Repaving of Streets per Re-assessment Pavement Management Index						150,000			
P13-04	Redesign and Construction of Las Tunas Drive Project					1,200,000				
P13-06	Remote/Motorizing Access Gate for City Yard	7,000								
P13-08	Redesign City Hall Lobby, Conference Room & Management Office	28,000								
P13-12	Bicycle Master Plan Implementation - Installation of 12.6 Miles	48,350								
P13-13	Installation of 45 Separate Improvements around 9 School Sites	52,000								
P14-01	Repair Operable Walls in Community Center	15,000								
P14-02	Installation of Hand Dryers in Park Restrooms	10,500								
P14-03	New Playground Equipment for Temple City Park	6,000								
P14-04	Citywide Traffic Calming Implementation	150,000								
P14-05	Street Sweeping Signage						300,000			
P14-06	Slurry Seal Program						125,000			
P14-07	Catch Basin Inserts	66,500								
P14-08	ADA Barrier Removal Program								75,000	
P14-09	City Hall Server Room HVAC	40,000								
P14-10	Repainting Inside City Hall	30,000								
P14-11	Rebuild the Roof for the City Yard Buildings	35,000								
P14-12	South Parking Lot						30,000			
P14-13	Demolition and Site Preparation for 5800 T.C. Blvd Parking Lot	200,000								
<b>Total</b>		<b>788,350</b>	<b>332,970</b>	<b>1,000,000</b>	<b>1,500,000</b>	<b>2,780,645</b>	<b>1,955,000</b>	<b>14,465</b>	<b>75,000</b>	<b>1,194,230</b>

**CITY OF TEMPLE CITY  
PROPOSED BUDGET FY 2013-14  
CAPITAL IMPROVEMENT PROJECT RECAP**

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Project Number	Description	Sewer		SAFE LU					Total	
		Reconstr	HSIP	L/LD	RAC & STPL	& CMAQ	EPA & BCR	SR2S		BTA
P08-07	Upgrade Sewer Line on Longden from Rosemead to Encinita	400,000					194,000			594,000
P08-11	Rosemead Boulevard Improvement Project		340,000	2,000,000	1,118,065	2,969,905		443,000		13,443,280
P10-05	Council Chamber Renovation									30,000
P12-02	Citywide Parks & Open Space Master Plan									70,000
P12-04	Citywide Upgrade Traffic Street Signage									300,000
P12-07	Citywide Traffic Calming Study Master Plan									100,000
P13-02	Repaving of Streets per Re-assessment Pavement Management Index									150,000
P13-04	Redesign and Construction of Las Tunas Drive Project									1,200,000
P13-06	Remote/Motorizing Access Gate for City Yard									7,000
P13-08	Redesign City Hall Lobby, Conference Room & Management Office									28,000
P13-12	Bicycle Master Plan Implementation - Installation of 12.6 Miles							479,900		528,250
P13-13	Installation of 45 Separate Improvements around 9 School Sites							431,900		483,900
P14-01	Repair Operable Walls in Community Center									15,000
P14-02	Installation of Hand Dryers in Park Restrooms									10,500
P14-03	New Playground Equipment for Temple City Park						9,000			15,000
P14-04	Citywide Traffic Calming Implementation									150,000
P14-05	Street Sweeping Signage									300,000
P14-06	Slurry Seal Program									125,000
P14-07	Catch Basin Inserts									66,500
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P14-12	South Parking Lot									30,000
P14-13	Demolition and Site Preparation for 5800 T.C . Blvd Parking Lot									200,000
<b>Total</b>		<b>400,000</b>	<b>340,000</b>	<b>2,000,000</b>	<b>1,118,065</b>	<b>2,969,905</b>	<b>203,000</b>	<b>431,900</b>	<b>922,900</b>	<b>18,026,430</b>

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